

RESOLUTION NO. 41-08
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM
AND MODIFICATION TO THE FY2009-2013 TRANSPORTATION IMPROVEMENT
PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared FY2008-2012 and FY2009-2013 Transportation Improvement Programs (TIPs), which consist of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2012 TIP will be amended and the FY2009-2013 TIP will be modified to include the following:

Amend the FY2008-2012/Modify the FY2009-2013 Transportation Improvement Program

Change: Exempt Project Update – South Bend Public Transportation Corporation
Program of Projects – Section 5307 – FY2008-2013

RESOLVED THIS 11th Day of June, 2008

Michiana Area Council of Governments



June 11, 2008

Mr. Larry Buckel
INDOT – Public Transit Section
100 N. Senate Avenue, IGCN, Room N955
Indianapolis, IN 46204

Dear Larry:

Amend the FY2008-2012/modify the FY2009-2013 Transportation Improvement Program to include the following:

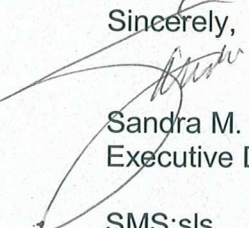
Change: Exempt Project Update – South Bend Public Transportation Corporation
Program of Projects – Section 5307 – FY2008-2013

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2012 TIP and a modification to the FY2009-2013 TIP for Intergovernmental Review under the provisions of Executive Order 12711. The document has been reviewed and endorsed by the MACOG Policy Board on June 11, 2008.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:sls
Enclosure

Cc: Shawn McMahan, INDOT
Janice Osadczuk, FHWA
Jerry Halperin, INDOT
Andy Minyo, FTA

F:/abc/mpo/workplan/2008/w8011tiptp/R41amendmt.doc

DRAFT

South Bend Public Transportation Corporation - TRANSPO
South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects
SBPTC
2007

Project

Year

Federal \$ 80%

Local \$ 20%

Total \$ 100%

TRANSPO Unobligated
TIP Page # Balance

FTA Revenue 5307 Available per Split 2007 Total					92	
5307	Preventive Maintenance	2007	\$2,427,175	\$325,000	\$1,625,000	\$0
5307	Replace Maint. Vehicles	2007	\$1,300,000	\$17,500	\$87,500	\$0
5307	Educ & Train (1/2 of 1% of Alloc.)	2007	\$70,000	\$4,294	\$21,469	\$0
5307	Design and Construction of Administrative Facility	2007	\$17,175	\$236,250	\$1,181,250	\$0
5307	Purchase/Upgrade Computer Software	2007	\$945,000	\$3,750	\$18,750	\$0
5307	Replace/Upgrade System Communications	2007	\$15,000	\$20,000	\$100,000	\$0
5307	Replace/Upgrade System Communications	2007	\$80,000			
Total Expense 5307 Federal Project Expenditures 2007 Total			\$2,427,175			
Balance			\$0			
FTA Revenue 5309 Available 2007 Total						
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2007	\$1,100,640	\$225,000	\$1,125,000	\$0
CHPP	South Bend IN Construct Bus Operations Center, Proj. # 141	2007	\$900,000	\$50,160	\$250,800	\$0
Total Expense Federal CHPP Expenditures 2007 Total			\$200,640			
Balance			\$1,100,640	\$275,160	\$1,375,800	

2008

FTA Revenue 5307 Available per Split 2008 Total						
5307	Preventive Maintenance	2008	\$2,576,342	\$312,500	\$1,562,500	
5307	Supervisor Vehicle	2008	\$1,250,000	\$10,000	\$50,000	
5307	Purchase/Upgrade Computer Software	2008	\$40,000	\$5,000	\$25,000	
5307	Rehabilitation of Buses (8-10)	2008	\$20,000	\$100,000	\$500,000	151
5307	Purchase Computer Hardware	2008	\$400,000	\$40,000	\$200,000	
5307	CNS Operational Facility (old Upgrade/expand Security System)	2008	\$160,000	\$37,500	\$187,500	
5307	Rehabilitate Bus Terminal	2008	\$150,000	\$20,000	\$100,000	170
5307	Purchase Shop Equipment	2008	\$80,000	\$119,086	\$595,428	
5307	Purchase Shop Equipment	2008	\$476,342			
Total Expense 5307 Federal Project Expenditures 2008 Total			\$2,576,342	\$644,086	\$3,220,428	
Balance			\$0			
FTA Revenue 5309 Available 2008 Total						
CHPP	Operations Center	2008	\$1,974,230	\$164,150	\$820,750	153
CHPP 3044	Operations Center	2008	\$656,600	\$54,408	\$272,038	152
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2008	\$217,630	\$275,000	\$1,375,000	
Total Expense Federal CHPP Expenditures 2008 Total			\$1,100,000	\$493,558	\$2,467,788	
Balance			\$1,974,230			
FTA Revenue JARC Available 2008 Total						
JARC	Transit Service Additions	2006	\$122,001	\$122,001	\$244,002	169
Total Expense JARC Expenditures 2008 Total			\$122,001	\$122,001	\$244,002	
Balance			\$0			

2009

FTA Revenue 5307 Available per Split 2009 Total						
5307	Preventive Maintenance	2009	\$2,576,342	\$380,000	\$1,900,000	
5307	Educ & Train (1/2 of 1% of Alloc.)	2009	\$1,520,000	\$3,435	\$17,175	
5307	Purchase/Upgrade Computer Software	2009	\$13,740	\$6,000	\$30,000	
5307	Maintenance/Shop Equipment (old Rehab. Maintenance Facility)	2009	\$24,000	\$50,000	\$250,000	
5307	Office Equip/Maint. Equip	2009	\$200,000	\$100,000	\$500,000	75
5307	Office Equip/Maint. Equip	2009	\$400,000			

Change

Added \$76,342

Reduced by \$320,000

Reduced by \$470,000

DRAFT

South Bend Public Transportation Corporation - TRANSPORT
South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects

SBPTC Project Year Federal \$ 80% Local \$ 20% Total \$ 100%

2007

FTA Revenue	5307 Available per Split 2007 Total		\$2,427,175		
5307	Preventive Maintenance	2007	\$1,300,000	\$325,000	\$1,625,000
5307	Replace Maint. Vehicles	2007	\$70,000	\$17,500	\$87,500
5307	Educ & Train (1/2 of 1% of Alloc.)	2007	\$17,175	\$4,294	\$21,469
5307	Design and Construction of Administrative Facility	2007	\$945,000	\$236,250	\$1,181,250
5307	Purchase/Upgrade Computer Software	2007	\$15,000	\$3,750	\$18,750
5307	Replace/Upgrade System Communications	2007	\$80,000	\$20,000	\$100,000
Total Expense	5307 Federal Project Expenditures 2007 Total	5307	\$2,427,175		
	Balance		\$0		
FTA Revenue	5309 Available 2007 Total		\$1,100,640		
CHPP	South Bend, IN TRANSPORT Bus Operations Center, Proj. # 617	2007	\$900,000	\$225,000	\$1,125,000
CHPP	South Bend IN Construct Bus Operations Center, Proj. # 141	2007	\$200,640	\$50,160	\$250,800
Total Expense	Federal CHPP Expenditures 2007 Total	5309	\$1,100,640	\$275,160	\$1,375,800
	Balance		\$0		

2008

FTA Revenue	5307 Available per Split 2008 Total		\$2,576,342		
5307	Preventive Maintenance	2008	\$1,250,000	\$312,500	\$1,562,500
5307	Supervisor Vehicle	2008	\$40,000	\$10,000	\$50,000
5307	Purchase/Upgrade Computer Software	2008	\$20,000	\$5,000	\$25,000
5307	Rehabilitation of Buses (8-10)	2008	\$400,000	\$100,000	\$500,000
5307	Purchase Computer Hardware	2008	\$160,000	\$40,000	\$200,000
5307	CNS Operational Facility (old Upgrade/expand Security System)	2008	\$150,000	\$37,500	\$187,500
5307	Rehabilitate Bus Terminal	2008	\$80,000	\$20,000	\$100,000
5307	Purchase Shop Equipment	2008	\$476,342	\$119,086	\$595,428
Total Expense	5307 Federal Project Expenditures 2008 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance		\$0		
FTA Revenue	5309 Available 2008 Total		\$1,974,230		
CHPP	Operations Center	2008	\$656,600	\$164,150	\$820,750
CHPP 3044	Operations Center	2008	\$217,630	\$54,408	\$272,038
CHPP	South Bend, IN TRANSPORT Bus Operations Center, Proj. # 617	2008	\$1,100,000	\$275,000	\$1,375,000
Total Expense	Federal CHPP Expenditures 2008 Total	5309	\$1,974,230	\$493,558	\$2,467,788
	Balance		\$0		
FTA Revenue	JARC Available 2008 Total		\$122,001		
JARC	Transit Service Additions	2006	\$122,001	\$30,500	\$152,501
Total Expense	JARC Expenditures 2008 Total	JARC	\$122,001	\$30,500	\$152,501
	Balance		\$0		

2009

FTA Revenue	5307 Available per Split 2009 Total		\$2,576,342		
5307	Preventive Maintenance	2009	\$1,520,000	\$380,000	\$1,900,000
5307	Educ & Train (1/2 of 1% of Alloc.)	2009	\$13,740	\$3,435	\$17,175
5307	Purchase/Upgrade Computer Software	2009	\$24,000	\$6,000	\$30,000
5307	Maintenance/Shop Equipment (old Rehab. Maintenance Facility)	2009	\$200,000	\$50,000	\$250,000
5307	Office Equip/Maint. Equip	2009	\$400,000	\$100,000	\$500,000
5307	Operations Facility Design (old Replace/Upgrade System Comm.)	2009	\$120,000	\$30,000	\$150,000
5307	Real Estate Demolition - Northside Blvd.	2009	\$74,602	\$18,651	\$93,253
5307	Purchase Computer Hardware	2009	\$224,000	\$56,000	\$280,000
5307	Upgrade/expand Security System - delete	2009	\$0	\$0	\$0
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance Forward		\$0		

2010

FTA Revenue	5307 Available per Split 2010 Total		\$2,576,342		
5307	Preventive Maintenance	2010	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2010	\$80,000	\$20,000	\$100,000
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000	\$30,000
5307	Rehabilitation of Buses	2010	\$376,342	\$94,086	\$470,428
5307	Passenger Facility Rehab.	2010	\$200,000	\$50,000	\$250,000
5307	Replace 5 Paratransit Vehicles deleted \$200,000 federal	2010	\$0	\$0	\$0
5307	Upgrade/expand Security System - deleted \$24,000 federal	2010	\$0	\$0	\$0
5307	Education and Training	2010	\$16,000	\$4,000	\$20,000
5307	Maintenance Shop Equipment	2010	\$280,000	\$70,000	\$350,000
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance Forward		\$0		

2011

FTA Revenue	5307 Available per Split 2011 Total		\$2,576,342		
5307	Preventive Maintenance	2011	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2011	\$332,342	\$83,086	\$415,428
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000	\$55,000
5307	Rehabilitation of Buses	2011	\$240,000	\$60,000	\$300,000
5307	Replace 4 Paratransit Vehicles	2011	\$352,000	\$88,000	\$440,000
5307	Education and Training (old Upgrade/expand Security System)	2011	\$8,000	\$2,000	\$10,000
Total Expense	5307 Federal Project Expenditures 2011 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance		\$0		

2012

FTA Revenue	5307 Available per Split 2012 Total		\$2,576,342		
5307	Preventive Maintenance	2012	\$1,600,000	\$400,000	\$2,000,000
5307	Expand Security System (old Office Equip/Maintenance Equip)	2012	\$80,000	\$20,000	\$100,000
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$18,000	\$4,000	\$22,000
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000	\$100,000
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance		\$0		

2013

FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342		
5307	Preventative Maintenance	2013	\$1,600,000	\$400,000	\$2,000,000
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000
5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	\$100,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance		\$0		